VOL.

# FY2009 Capital Purchase Projections

# DEPARTMENT

110
23850
2000
46000
1000
2000
2007
833
9000
9800
2000
3500
5933
200
2000
3008
200
3900
2000
7000
3000
2000
2590
9868
332
1000
3000
5000
2600
8000
3590
3000
5000
5000
2000
3555
5000
3000
356
1000
1000
3853
333

ITEM AMOUNT SUB / TOTAL

			8
650.00	S	Fax Machine (up to)	
1,573.00	8	Scanner	
1,716.00	8	2 - laser printers (\$1,107 & \$609)	,
6,654.00	8	4-Laptops (2@ \$3,312 & 2@ \$3,342)	District Attorney
debt	rized	to be paid by and reimbursed to fund balance with issuance of leagally authorized debt	to be paid by and reimbursed